

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE										
		1.1 Cancellations must be by written										
		1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	***	CONCESSIONS										
		The Director : Recreation & Parks or his/her nominee may grant any person or institution free access to a Council facility provided that:										
		1.1 The facility is used for an event which Council has initiated, supports or participates in.										
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.										
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.										
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
		1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
		1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
		1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.										
		1.8 Children under 3 years enter free of charge.										
		SPECIAL CONDITIONS										

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		The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected										
		EXCLUSIONS										
		Functions: After-hours at swimming pools										
		No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk										
		Filming: No filming bookings accepted during peak season school or public holidays.										
		Swimming Sessions are to be introduced Morning Session: 10:00-13:00 Afternoon Session: 14:00-17:00										
		Indoor and Sea Point Swimming Pool Sessions: Session: 07:00-11:00 Afternoon Session: 12:00-16:00 Session:17:00-19:00		Morning Evening								
	Community Pools Indoor Heated											
	Area 2	Blue Downs Pool										
	Area 4	Retreat										
	Community Pools Outdoor											
	Area 1	Atlantis Pool										
		Trafalgar Pool										
		Kensington Pool										
		Langa Pool										

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		Observatory Pool										
		Morningstar Pool										
	Area 2	Khayelitsha Pool										
	Area 3	Athlone Pool										
		Bellville South Pool										
		Bonteheuwel Pool										
		Delft Pool										
		Elsies River Pool										
		Emthonjeni Pool										
		Goodwood Pool										
		Hanover Park Pool										
		Manenberg Pool										
		Parow North Pool										
		Parow Valley Pool										
		Ravensmead Pool										
		Ruyterwacht Pool										
		Vulindlela Pool										
	Area 4	Browns Farm Pool										
		Eastridge Pool										
		Lentegeur Pool										
		Muizenberg Pool										
		Westridge Pool										
		Wynberg Pool										
	Flagship Pools Outdoor											
	Area 1	Sea Point Pavilion										
	Area 4	Mnandi Resort										
	Regional Pools Outdoor											
	Area 4	Newlands Pool										
	Area 3	Bellville Pool										
	Regional Pools Indoor Heated											
	Area 1	Longstreet Pool										
	Area 2	Strand Pool										

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SB	Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

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SB	Community Pool: Indoor	Blue Downs	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Session		9.57	11.00	y	10.52	12.10	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Session		1.74	2.00	y	1.91	2.20	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		92.17	106.00	y	101.39	116.60	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		18.26	21.00	y	20.09	23.10	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		441.74	508.00	y	485.91	558.80	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	97.57	112.20	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		662.61	762.00	y	728.87	838.20	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		132.17	152.00	y	145.39	167.20	10.0%

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SB	Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

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SB	Community Pool: Indoor	Retreat	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

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SB	Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
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SB	Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

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SB	Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
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SB	Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

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SB	Community Pool: Outdoor	Atlantis	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
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SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
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SB	Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
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SB	Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
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SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
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SB	Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
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SB	Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Delft	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%	
SB	Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%	
SB	Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%	
SB	Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%	

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Eastridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Elsies River	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		494.78	569.00	y	544.26	625.90	10.0%
SB	Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Hanover Park	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Langa	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Lentegeur	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Manenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Morning Star	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		494.78	569.00	y	544.26	625.90	10.0%
SB	Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		0.00	N/A	y	N/A	N/A	N/A
SB	Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Muizenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow Valley	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ravensmead	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Trafalgar	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Vulindlela	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Westridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		104.35	120.00	y	114.78	132.00	10.0%
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		12.17	14.00	y	13.39	15.40	10.0%
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		55.65	64.00	y	61.22	70.40	10.0%
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		16.52	19.00	y	18.17	20.90	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB	Regional Pool: Indoor	Strand	Daily Admission Fee - Groups				0.00					
SB	Regional Pool: Indoor	Strand	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB	Regional Pool: Indoor	Strand	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB	Regional Pool: Indoor	Strand	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB	Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB	Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%
SB	Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Strand	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB	Regional Pool: Outdoor	Bellville	Daily Admission Fee - Groups				0.00					
SB	Regional Pool: Outdoor	Bellville	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB	Regional Pool: Outdoor	Bellville	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB	Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB	Regional Pool: Outdoor	Bellville	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB	Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%
SB	Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
SB	Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB	Flagship Pool	Mnandi	Daily Admission Fee - Groups				0.00					

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB	Flagship Pool	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB	Flagship Pool	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB	Flagship Pool	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB	Flagship Pool	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Flagship Pool	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB	Flagship Pool	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Mnandi	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		-	N/A	y	N/A	0.00	N/A
SB	Flagship Pool	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
SB	Flagship Pool	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Flagship Pool	Mnandi	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB	Regional Pool: Outdoor	Newlands	Daily Admission Fee - Groups				0.00					
SB	Regional Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB	Regional Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB	Regional Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB	Regional Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB	Regional Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Regional Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB	Regional Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Newlands	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%
SB	Regional Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
SB	Regional Pool: Outdoor	Newlands	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Regional Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB	Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups				0.00					
SB	Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB	Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB	Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB	Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB	Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		-	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not permitted	Per Club		-	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		54.78	63.00	y	60.26	69.30	10.0%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		-	No charge	y	No charge	No charge	N/A
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		-	No charge	y	No charge	No charge	N/A
SB	EVENTS						0.00					
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		0.00		n	664.00		#DIV/0!
SB	FILMING						0.00					
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot.	0.00		n	0.00 to 25,000.00		N/A
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		38.26	44.00	y	42.09	48.40	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		30.43	35.00	y	33.48	38.50	10.0%
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		23.48	27.00	y	25.83	29.70	10.0%
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		15.65	18.00	y	17.22	19.80	10.0%
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per Hour		0.00	No charge	y	No charge	0.00	N/ A
SB	All	All pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		231.30	266.00	y	254.43	292.60	10.0%
SB	All	All pools	Dedicated space for film related activities		Per m2 Per Session or part thereof	Base camp, unit parking, catering area, etc.	23.48	27.00	y	25.83	29.70	10.0%
SB	KIOSKS						0.00				0.00	
SB	Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB	Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB	Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB	Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB	Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB	Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB	Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB	Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB	Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB	Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB	Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB	Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB	Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		720.87	829.00	y	792.96	911.90	10.0%
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB	Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB	All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		21.74	25.00	y	23.91	27.50	10.0%
	Notes: *** change to wording/layout											
		** change to tariff										